

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Emmetsburg, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall 2021 Main Street

on 3/23/2020 at 6:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 13.79423

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The city budget is subject to protest. More information on protest can be found at <https://dom.iowa.gov/local-gov-appeals>.

712-852-4030

phone number

Megan Jones, Finance Director

City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,846,447	1,815,672	1,920,340
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,846,447	1,815,672	1,920,340
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	35,335	184,329	129,085
Other City Taxes	6	743,150	621,913	586,461
Licenses & Permits	7	77,660	66,610	17,535
Use of Money and Property	8	369,100	373,490	355,121
Intergovernmental	9	1,197,785	1,254,173	541,163
Charges for Services	10	4,364,446	4,294,112	4,022,697
Special Assessments	11	39,291	39,291	42,273
Miscellaneous	12	5,250	5,361	1,224,965
Other Financing Sources	13	0	0	0
Transfers In	14	1,875,310	1,814,011	1,178,672
Total Revenues and Other Sources	15	10,553,774	10,468,962	10,018,312
Expenditures & Other Financing Uses				
Public Safety	16	810,467	801,626	719,148
Public Works	17	1,139,701	895,374	989,587
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,202,399	1,104,206	1,054,144
Community and Economic Development	20	233,885	153,007	192,528
General Government	21	550,936	522,649	459,115
Debt Service	22	519,154	623,997	561,020
Capital Projects	23	363,854	536,989	476,332
Total Government Activities Expenditures	24	4,820,396	4,637,848	4,451,874
Business Type / Enterprises	25	3,894,750	3,681,801	3,800,423
Total ALL Expenditures	26	8,715,146	8,319,649	8,252,297
Transfers Out	27	1,875,310	1,814,011	1,178,672
Total Expenditures/Transfers Out	28	10,590,456	10,133,660	9,430,969
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-36,682	335,302	587,343
Beginning Fund Balance July 1	30	18,144,971	17,809,669	17,222,326
Ending Fund Balance June 30	31	18,108,289	18,144,971	17,809,669