

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Emmetsburg in PALO ALTO County, Iowa
will meet at City Hall, 2021 Main Street
at 6:00 PM on 6/8/2020
(hour) *(Date)*

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 1,815,672	0	1,815,672
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 1,815,672	0	1,815,672
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 184,329	0	184,329
Other City Taxes	6 621,913	269,000	890,913
Licenses & Permits	7 66,610	8,000	74,610
Use of Money and Property	8 373,490	0	373,490
Intergovernmental	9 1,254,173	91,000	1,345,173
Charges for Services	10 4,294,112	47,500	4,341,612
Special Assessments	11 39,291	0	39,291
Miscellaneous	12 5,361	0	5,361
Other Financing Sources	13 0	0	0
Transfers In	14 1,814,011	4,400	1,818,411
Total Revenues and Other Sources	15 10,468,962	419,900	10,888,862
Expenditures & Other Financing Uses			
Public Safety	16 801,626	13,000	814,626
Public Works	17 895,374	275,900	1,171,274
Health and Social Services	18 0	0	0
Culture and Recreation	19 1,104,206	42,100	1,146,306
Community and Economic Development	20 215,710	-55,703	160,007
General Government	21 522,649	35,783	558,432
Debt Service	22 623,997	0	623,997
Capital Projects	23 536,989	39,000	575,989
Total Government Activities Expenditures	24 4,700,551	350,080	5,050,631
Business Type / Enterprises	25 3,681,801	204,230	3,886,031
Total Gov Activities & Business Expenditures	26 8,382,352	554,310	8,936,662
Transfers Out	27 1,814,011	4,400	1,818,411
Total Expenditures/Transfers Out	28 10,196,363	558,710	10,755,073
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 272,599	-138,810	133,789
Beginning Fund Balance July 1	30 17,809,669	0	17,809,669
Ending Fund Balance June 30	31 18,082,268	-138,810	17,943,458

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Rev: Airport \$136,000; Parks \$15,000; LOST \$269,000; Wild Rose -\$45,000; EMU \$40,500; Transfers In \$4,400.
Exp: Police \$10,500; Fire \$2,000; Animal Control \$500; Roads, Bridges, Sidewalks \$500; Traffic/Safety \$1,000;
Airport \$144,400; Parks \$17,000; Golf \$6,000; Community Center \$19,100; General \$35,783; Streets \$130,000;
LOST \$50,000; West TIF -\$55,703; Wild Rose \$50,000; Solid Waste \$31,000; Capital Projects -\$61,000; Transfers
Out \$4,400; EMU \$173,230.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Megan Jones
City Clerk/Finance Officer