

Adopted On: 3/22/2021 Resolution: 21-07

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	135,740,937	2b	133,115,452	
DEBT SERVICE	3a	139,584,130	3b	136,958,645	
Ag Land	4a	842,015			

City Number: 74-686
Last Official Census: 3,904

FILE

MAR 23 2021

AUDITOR'S OFFICE
PALO ALTO COUNTY

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General Levy	8.10000			5	1,099,502	1,078,235	43 8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6	0	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	82,542	80,945	52 0.60808
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	0	465 0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15	0	0	53 0.00000
Memorial Building	0.81000			16	0	0	54 0.00000
Symphony Orchestra	0.13500			17	18,325	17,971	55 0.13500
Cultural & Scientific Facilities	0.27000			18	0	0	56 0.00000
County Bridge	As Voted			19	0	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	0	60 0.00000
City Emergency Medical District	1.00000			463	0	0	466 0.00000
Support Public Library	0.27000			23	0	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)							
Ag Land	3.00375			25	1,200,369	1,177,151	
				26	2,530	2,529	63 3.00375
Total General Fund Tax Levies (25 + 26)							
				27	1,202,899	1,179,680	
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28	36,650	35,941	64 0.27000
Police & Fire Retirement	Amt Nec			29	0	0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	213,960	209,822	1.57624
Other Employee Benefits	Amt Nec			31	405,205	397,367	2.98513
Total Employee Benefit Levies (29,30,31)							
				32	619,165	607,189	65 4.56137
Sub Total Special Revenue Levies (28+32)							
				33	655,815	643,130	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	0	66 0.00000
SSMID 2		0	0	35	0	0	67 0.00000
SSMID 3		0	0	36	0	0	68 0.00000
SSMID 4		0	0	37	0	0	69 0.00000
SSMID 5		0	0	555	0	0	565 0.00000
SSMID 6		0	0	556	0	0	566 0.00000
SSMID 7		0	0	1177	0	0	1179 0.00000
SSMID 8		0	0	1185	0	0	1187 0.00000
Total Special Revenue Levies							
				39	655,815	643,130	
Debt Service Levy 76.10(6)	Amt Nec			40	0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	0	71 0.00000
Total Property Taxes (27+39+40+41)							
				42	1,858,714	1,822,810	72 13.67445

Patrick Dejan
(Signature)

05/23/21
(Date)

Cam M...
(County Auditor)

3/24/21
(Date)