

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: EMMETSBURG

The City Council will conduct a public hearing on the proposed Budget at: The Shores at Five Island (Community Center) 14 N Lawler Emmetsburg, IA 50536 Meeting Date: 3/28/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.94047

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 852-4030

City Clerk/Finance Officer's NAME
Megan Jones

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,841,615	1,822,810	1,926,758
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	1,841,615	1,822,810	1,926,758
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	116,560	123,084	35,360
Other City Taxes	6	678,032	674,703	616,361
Licenses & Permits	7	81,415	89,910	16,451
Use of Money and Property	8	341,910	338,229	357,784
Intergovernmental	9	1,140,907	1,039,903	714,279
Charges for Fees & Service	10	4,810,161	4,299,014	4,477,082
Special Assessments	11	17,291	17,291	43,323
Miscellaneous	12	8,053	8,650	752,905
Other Financing Sources	13	9,000	0	0
Transfers In	14	2,259,772	1,910,909	1,150,935
Total Revenues and Other Sources	15	11,304,716	10,324,503	10,091,238
Expenditures & Other Financing Uses				
Public Safety	16	1,105,641	1,131,242	779,214
Public Works	17	1,437,064	1,249,403	1,111,430
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,223,519	1,143,662	1,013,505
Community and Economic Development	20	298,190	284,977	260,312
General Government	21	603,428	575,480	543,062
Debt Service	22	312,240	301,872	432,278
Capital Projects	23	115,000	199,354	245,232
Total Government Activities Expenditures	24	5,095,082	4,885,990	4,385,033
Business Type / Enterprises	25	4,567,038	3,884,358	4,380,606
Total ALL Expenditures	26	9,662,120	8,770,348	8,765,639
Transfers Out	27	2,259,772	1,910,909	1,150,935
Total ALL Expenditures/Transfers Out	28	11,921,892	10,681,257	9,916,574
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-617,176	-356,754	174,664
Beginning Fund Balance July 1	30	18,484,445	18,841,199	18,666,535
Ending Fund Balance June 30	31	17,867,269	18,484,445	18,841,199

