

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: EMMETSBURG

The City Council will conduct a public hearing on the proposed Budget at: The Shores at Five Island (Community Center) 14 N Lawler Emmetsburg IA, 50536 Meeting Date: 3/13/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.98528

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(712) 852-4030

City Clerk/Finance Officer's NAME  
Megan Jones

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,899,009	1,841,615	1,879,646
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	1,899,009	1,841,615	1,879,646
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	117,274	116,560	123,084
Other City Taxes	6	723,965	678,032	739,077
Licenses & Permits	7	83,515	81,415	33,202
Use of Money and Property	8	362,480	365,910	376,169
Intergovernmental	9	1,912,310	1,491,328	867,818
Charges for Fees & Service	10	6,292,504	5,738,760	4,574,644
Special Assessments	11	17,291	17,291	27,909
Miscellaneous	12	8,551	38,407	1,209,861
Other Financing Sources	13	1,108,340	9,000	0
Transfers In	14	2,067,699	2,537,772	1,319,209
<b>Total Revenues and Other Sources</b>	15	14,592,938	12,916,090	11,150,619
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,105,336	1,108,641	1,074,214
Public Works	17	1,624,728	1,430,766	1,672,022
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,251,558	1,258,894	1,111,002
Community and Economic Development	20	299,563	298,190	301,132
General Government	21	653,593	606,628	571,266
Debt Service	22	319,706	312,240	246,312
Capital Projects	23	1,430,340	267,000	161,175
<b>Total Government Activities Expenditures</b>	24	6,684,824	5,282,359	5,137,123
Business Type / Enterprises	25	4,815,724	5,058,638	4,321,223
<b>Total ALL Expenditures</b>	26	11,500,548	10,340,997	9,458,346
Transfers Out	27	2,067,699	2,537,772	1,319,209
Total ALL Expenditures/Transfers Out	28	13,568,247	12,878,769	10,777,555
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	1,024,691	37,321	373,064
Beginning Fund Balance July 1	30	19,251,584	19,214,263	18,841,199
<b>Ending Fund Balance June 30</b>	31	20,276,275	19,251,584	19,214,263

