

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: EMMETSBURG

The City Council will conduct a public hearing on the proposed Budget at: The Shores at Five Island (Community Center) 14 N Lawler, Emmetsburg, IA 50536 Meeting Date: 4/22/2024 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.83155

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(712) 852-4030

City Clerk/Finance Officer's NAME  
Megan Jones

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,118,438	1,899,009	1,772,425
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	2,118,438	1,899,009	1,772,425
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	117,131	117,274	115,809
Other City Taxes	6	806,345	723,965	831,138
Licenses & Permits	7	25,790	83,515	22,349
Use of Money and Property	8	712,470	403,480	690,749
Intergovernmental	9	1,743,372	2,047,310	1,428,413
Charges for Fees & Service	10	6,652,661	6,363,504	5,590,088
Special Assessments	11	28,000	17,291	24,477
Miscellaneous	12	40,416	13,551	489,619
Other Financing Sources	13	650,000	1,523,340	0
Transfers In	14	2,824,984	2,554,699	1,976,181
<b>Total Revenues and Other Sources</b>	15	15,719,607	15,746,938	12,941,248
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,074,810	1,119,336	1,083,810
Public Works	17	1,702,455	1,621,828	1,020,860
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,268,818	1,282,158	1,244,318
Community and Economic Development	20	350,202	299,563	490,377
General Government	21	704,983	699,043	655,243
Debt Service	22	483,789	376,571	240,952
Capital Projects	23	1,669,000	2,810,340	374,973
<b>Total Government Activities Expenditures</b>	24	7,254,057	8,208,839	5,110,533
Business Type / Enterprises	25	5,361,668	4,947,224	4,275,582
<b>Total ALL Expenditures</b>	26	12,615,725	13,156,063	9,386,115
Transfers Out	27	2,824,984	2,554,699	1,976,181
Total ALL Expenditures/Transfers Out	28	15,440,709	15,710,762	11,362,296
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	278,898	36,176	1,578,952
Beginning Fund Balance July 1	30	20,549,646	20,513,470	18,934,518
<b>Ending Fund Balance June 30</b>	31	20,828,544	20,549,646	20,513,470