

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: EMMETSBURG

The City Council will conduct a public hearing on the proposed Budget at: The Shores at Five Island (Community Center) 14 N Lawler, Emmetsburg, IA 50536 Meeting Date: 4/14/2025 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.23475

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

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Phone Number
(712) 852-4030

City Clerk/Finance Officer's NAME
Megan Jones

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,015,076	2,118,438	1,902,147
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,015,076	2,118,438	1,902,147
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	114,952	117,131	117,274
Other City Taxes	6	799,891	806,345	944,048
Licenses & Permits	7	24,815	25,790	22,023
Use of Money and Property	8	815,300	712,470	828,488
Intergovernmental	9	1,776,540	1,893,372	1,522,826
Charges for Fees & Service	10	7,088,883	6,652,661	5,889,197
Special Assessments	11	28,000	28,000	38,078
Miscellaneous	12	84,378	40,416	171,544
Other Financing Sources	13	23,000	650,000	1,511,533
Transfers In	14	1,963,447	3,259,984	2,162,961
Total Revenues and Other Sources	15	14,734,282	16,304,607	15,110,119
Expenditures & Other Financing Uses				
Public Safety	16	1,095,563	1,188,105	1,284,443
Public Works	17	1,535,354	1,726,264	914,993
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,316,336	1,385,169	1,369,391
Community and Economic Development	20	350,013	360,202	278,112
General Government	21	668,228	704,983	692,132
Debt Service	22	400,105	483,789	297,370
Capital Projects	23	950,500	1,815,000	1,865,410
Total Government Activities Expenditures	24	6,316,099	7,663,512	6,701,851
Business Type / Enterprises	25	5,109,465	5,375,168	4,138,334
Total ALL Expenditures	26	11,425,564	13,038,680	10,840,185
Transfers Out	27	1,963,447	3,259,984	2,162,961
Total ALL Expenditures/Transfers Out	28	13,389,011	16,298,664	13,003,146
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,345,271	5,943	2,106,973
Beginning Fund Balance July 1	30	22,626,386	22,620,443	20,513,470
Ending Fund Balance June 30	31	23,971,657	22,626,386	22,620,443

