

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: EMMETSBURG

The City Council will conduct a public hearing on the proposed Budget at: The Shores at Five Island (Community Center) 14 N Lawler, Emmetsburg, IA 50536 Meeting Date: 4/13/2026 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.69595
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 852-4030		City Clerk/Finance Officer's NAME Megan Jones		
		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,204,541	2,015,076	2,065,592
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,204,541	2,015,076	2,065,592
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	87,754	114,952	115,504
Other City Taxes	6	801,593	799,891	782,971
Licenses & Permits	7	24,705	24,815	21,718
Use of Money and Property	8	823,300	815,300	843,954
Intergovernmental	9	1,849,158	1,776,540	2,068,700
Charges for Fees & Service	10	7,140,916	7,088,883	6,397,893
Special Assessments	11	48,000	28,000	76,777
Miscellaneous	12	122,592	84,378	322,534
Other Financing Sources	13	0	23,000	0
Transfers In	14	2,180,552	1,963,447	2,980,203
Total Revenues and Other Sources	15	15,283,111	14,734,282	15,675,846
Expenditures & Other Financing Uses				
Public Safety	16	1,075,786	1,095,563	1,056,717
Public Works	17	2,114,158	1,535,354	1,333,879
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,402,553	1,316,336	1,413,379
Community and Economic Development	20	370,623	350,013	325,496
General Government	21	706,342	668,228	704,873
Debt Service	22	343,519	400,105	406,639
Capital Projects	23	450,000	950,500	1,061,086
Total Government Activities Expenditures	24	6,462,981	6,316,099	6,302,069
Business Type / Enterprises	25	5,477,659	5,109,465	4,748,049
Total ALL Expenditures	26	11,940,640	11,425,564	11,050,118
Transfers Out	27	2,180,552	1,963,447	2,980,203
Total ALL Expenditures/Transfers Out	28	14,121,192	13,389,011	14,030,321
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,161,919	1,345,271	1,645,525
Beginning Fund Balance July 1	30	25,611,239	24,265,968	22,620,443
Ending Fund Balance June 30	31	26,773,158	25,611,239	24,265,968

