

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of EMMETSBURG  
Fiscal Year July 1, 2025 - June 30, 2026

The City of EMMETSBURG will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 6/8/2026 05:00 PM

**Contact:** Megan Jones

**Phone:** (712) 852-4030

**Meeting Location:** City Hall Council Chambers  
2021 Main Street  
Emmetsburg, IA 50536

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,015,076	0	2,015,076
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,015,076	0	2,015,076
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	114,952	0	114,952
Other City Taxes	6	799,891	0	799,891
Licenses & Permits	7	24,815	0	24,815
Use of Money & Property	8	815,300	0	815,300
Intergovernmental	9	1,776,540	0	1,776,540
Charges for Service	10	7,088,883	0	7,088,883
Special Assessments	11	28,000	0	28,000
Miscellaneous	12	84,378	0	84,378
Other Financing Sources	13	23,000	0	23,000
Transfers In	14	1,963,447	50,694	2,014,141
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>14,734,282</b>	<b>50,694</b>	<b>14,784,976</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	1,095,563	39,000	1,134,563
Public Works	17	1,535,354	10,000	1,545,354
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,316,336	-32,600	1,283,736
Community and Economic Development	20	350,013	3,315	353,328
General Government	21	668,228	4,100	672,328
Debt Service	22	400,105	90,400	490,505
Capital Projects	23	950,500	12,000	962,500
Total Government Activities Expenditures	24	6,316,099	126,215	6,442,314
Business Type/Enterprise	25	5,109,465	0	5,109,465
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>11,425,564</b>	<b>126,215</b>	<b>11,551,779</b>
Transfers Out	27	1,963,447	50,694	2,014,141
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>13,389,011</b>	<b>176,909</b>	<b>13,565,920</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>1,345,271</b>	<b>-126,215</b>	<b>1,219,056</b>
Beginning Fund Balance July 1, 2025	30	22,626,386	1,639,582	24,265,968
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>23,971,657</b>	<b>1,513,367</b>	<b>25,485,024</b>

**Explanation of Changes:** Revenues: None. Expenditures: Increased Police Uniform Allowance \$9,000; Increased Emergency Management Operational Equipment Repair \$30,000; Increased Roads, Bridges, Sidewalks Street Maintenance \$10,000; Increased Parks Other Capital Equipment \$12,800; Increased Community Center Other Capital Equipment \$28,100; Increased General Accounting & Auditing \$10,000; Increased General Insurance Expense \$11,000; Decreased Pool, General, Library, Shores lease accounts \$90,400 and increased Pool, General, Library, Shores Debt Service \$90,400; Increased Economic Development Salaries \$3,315. Increased CI-Splashpad \$12,000. Transfers: CI-Revolving to General \$28,100; LOST to CI-Splashpad \$22,594.